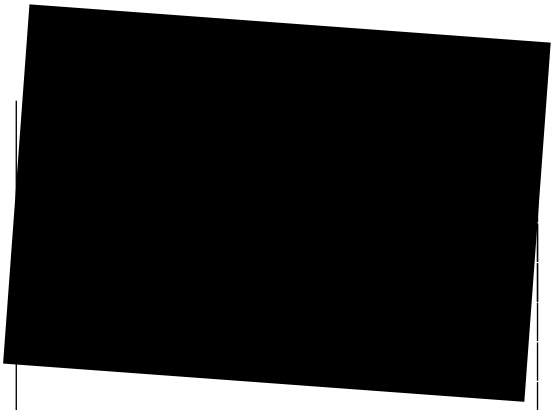
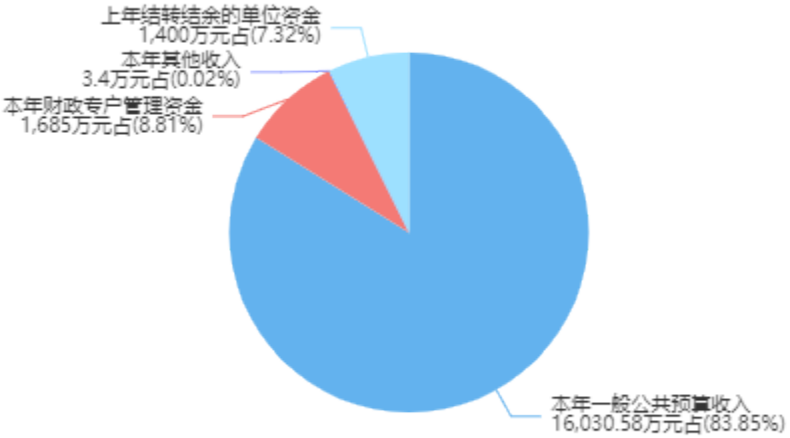
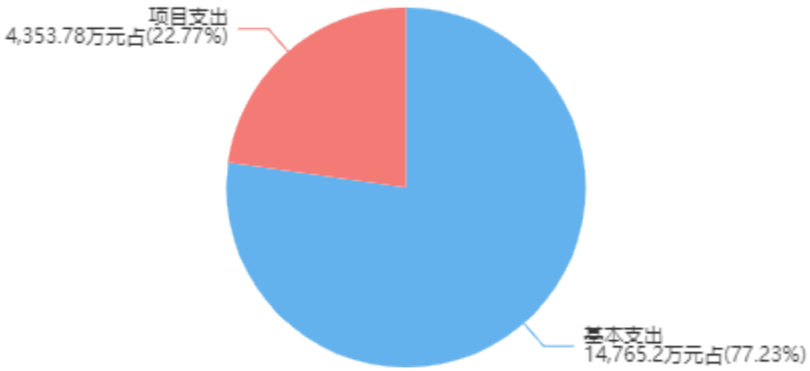
2024



收入预算图


上年结转结余的单位资金
1,400万元占(7.32%)
本年其他收入
3.4万元占(0.02%)
本年财政专户管理资金
1,685万元占(8.81%)
本年一般公共预算收入
16,030.58万元占(83.85%)

支出预算图